



# HCHD BOARD REPORT

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PRESENTED BY: SENIOR LEADERSHIP TEAM

JANUARY 27, 2022





# CDHS Report

Prepared for the HCH District Board  
01/27/2022



**COLORADO**  
Department of Human Services

# VCLC COVID-19 Updates

## Vaccination Up to Date Rates:

- Fitzsimons: Staff 77% Residents 97%
- McCandless: Staff 83% Residents 96%
- Homelake: Staff 45% Residents 96%
- Rifle: Staff 58% Residents 100%

**\*\*Up to Date\*\*** means a person has received all recommended COVID-19 vaccines



# VCLC Updates

- CDHS has not mandated boosters
- Offering \$150/week incentive pay to all VCLC staff who work onsite
- Using contingency staffing protocols in VCLCs
- NASVH Winter Conference postponed
- No VCLC decision items in session this year



# VCLC Liaison Recruitment Update

VCLC Liaison (formerly Project Officer) posting closed and applicants are being vetted by Human Resources

Division Director to interview qualified applicants February 2022





**Elizabeth Mullins**  
**VCLC Division Director**

[elizabeth.mullins@state.co.us](mailto:elizabeth.mullins@state.co.us)

# CEO REPORT

KAY WHITLEY

# Updates

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## Staffing Challenges:

- Increase in Covid Positive employees
- Leaving for higher pay, (staffing agencies)
- Leaving healthcare
- Fusion Center: State covers the cost
- Agency Staff: RN, LPN, RT, Lab, C.N.A

## Rural Conferences:

- We will not be able to attend CHA rural conference this year due to Meditech go live.
- It would be nice to have board members round and support the team during the week of go live.  
Any interest? March 1<sup>st</sup> – 4<sup>th</sup>
- CHRC conference will be held in April, stay tuned for dates.




# Updates

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## Current projects underway:

- MAAS – GO LIVE 3/1
- Retail Pharmacy
- VCLC and Lobby remodel

## Vaccine clinic

- Scheduled every Friday at the RHC
  - Booster shots for employees are also available through Employee Health office.
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# Local COVID Updates (Jan. 22-25)

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## **December Board Meeting**

**Las Animas County – 2,316 Total Cumulative Cases**

**53 New Reported Cases**

**171 Active Cases**

**27 Deaths Due to COVID-19**

**Huerfano County- 893 Total Cumulative Cases**

**21 New reported Cases**

**79 Active Cases**

**22 Deaths Due to COVID-19**

## **Current**

**Las Animas County – 3,281 Total Cumulative Cases**

**139 New Reported Cases**

**493 Active Cases**

**37 Deaths Due to COVID-19**

**Huerfano County- 1,344 Total Cumulative Cases**

**116 New reported Cases**

**255 Active Cases**

**28 Deaths Due to COVID-19**



# ANHA REPORT

TERESA CLIFT



# NH Update

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Census 73 as of 1/21/2022

Admissions update

- 44 admissions in 2021
- 2 new admissions since January 1, 2022 (2 pending)

Staffing Challenges

- Fusion
  - Currently have 2 CNAs deployed to assist us for 13 weeks
  - Submitted a request for LPN or RN assistance
  - Agency staff
    - Requested help for CNAs, LPNs and RNs – none available at this time



# NH Update

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## Remain in Outbreak

- 4 residents currently in COVID Unit – fully vaccinated (not eligible for booster yet).
  - Outbreak declared in October – 14 positive residents and 26 positive staff (as of 1/24/22)
  - Quality Improvement Project with Telligen
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- RTA Architect Update recommendations

# CNO REPORT

KELEA NARDINI, MSN, RN

# CNO Update

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## Clinics

- Outreach/Women's Health operating out of Specialty Clinic

## Acute/ECU/ED

- 4 Acute Rooms converted to negative pressure

## Lab

- No new updates

## RT

- No new updates

## Radiology

- New portable x-ray in service

## EMS

- Completed first EMT class/training graduating 6 students

## Pharmacy

- Contractor/site walk for 10 am, Friday 1/14/22
- Bid questions due Friday 1/21/22
- Bid responses (from RTA and design consultants) prior to 1/28/22
- Bids due: 2/4/22, e-mailed to paul@rtaarchitects.com
- Selection of General Contractor on or before 2/11/22
- Special Board meeting week of 02/07/22 to review bids.

## Surgical Services

- Surgical Cases continue to grow

# CFO/COO REPORT

COLETTE MARTIN



# CFO/COO Activities

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## **IT**

- Expanse
- Q1 Projects (examples)
  - Cyber Security
  - Remote Access

## **Finance Team**

- Audit Work in Process

## **Materials Management**

- Primary Vendor Conversion from Cardinal to Medline
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# Meditech Expanse


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- ✓ September 15-16: Kick Off
- ✓ December 13 – 16: Integrated Testing
- ✓ January 11 – 13: Mock LIVE
  - Successful – compliments from Meditech regarding staff preparedness
  - Interface issues but work underway

February 14 – 18: LIVE Copy

March 1: GO LIVE

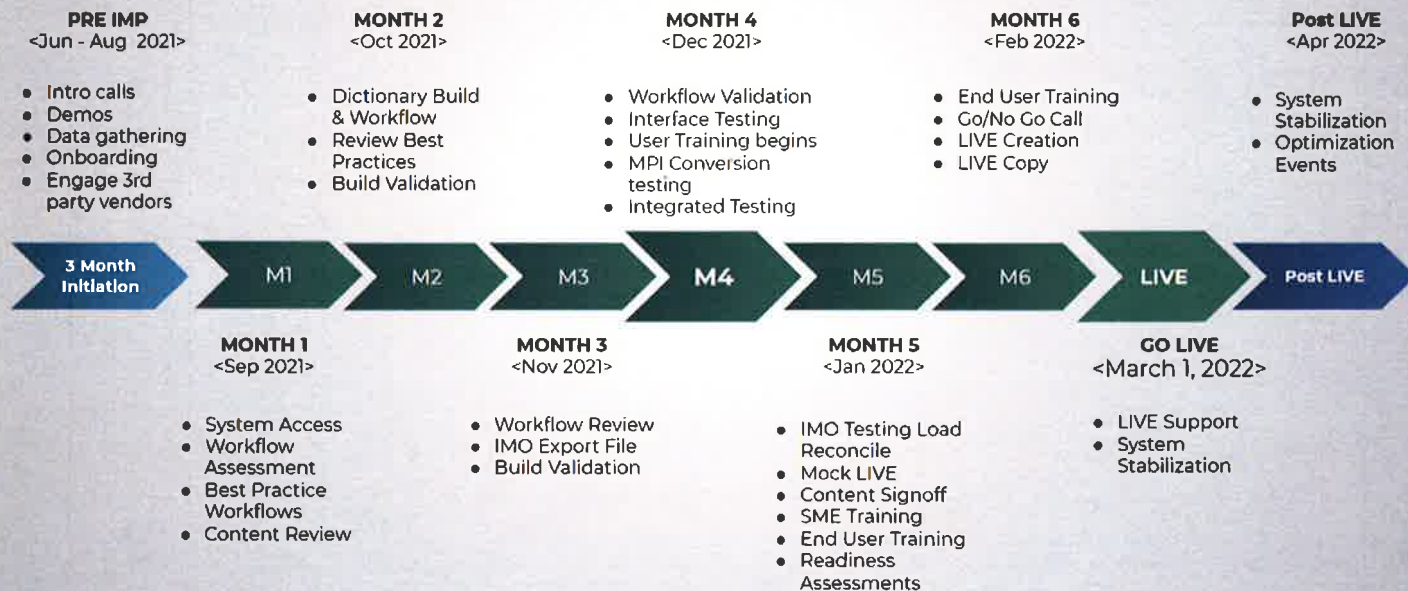
## Technology Investments

- Computers
  - WOWs
  - Point of Care Devices
  - E Faxing
  - Electronic Forms
  - Digital Signature Pads
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# MEDITECH

## Spanish Peaks Regional Medical Ctr

### MaaS Level 1 Implementation Timeline Detailed



# CMO REPORT

SANDEEP VIJAN, M.D, FACS

# Policy Review

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- Bylaws
- Rules and Regulations
- Peer review

# CHIEF OF STAFF

MICHAEL MOLL, M.D

# FINANCIAL REPORT

LOLA SPRADLEY, TREASURER

# Financial Statements Summary

Year to Date through December 2021

	Actual MTD	Actual YTD	Budget YTD	Variance	Prior Year YTD	Variance
Revenues	2,661,139	31,097,126	27,438,029	3,659,097	26,383,251	4,713,875
Expenses	2,483,670	26,555,640	26,004,035	551,605	25,714,942	840,698
EBIDA	177,469	4,541,486	1,433,994	3,107,492	668,309	3,873,177

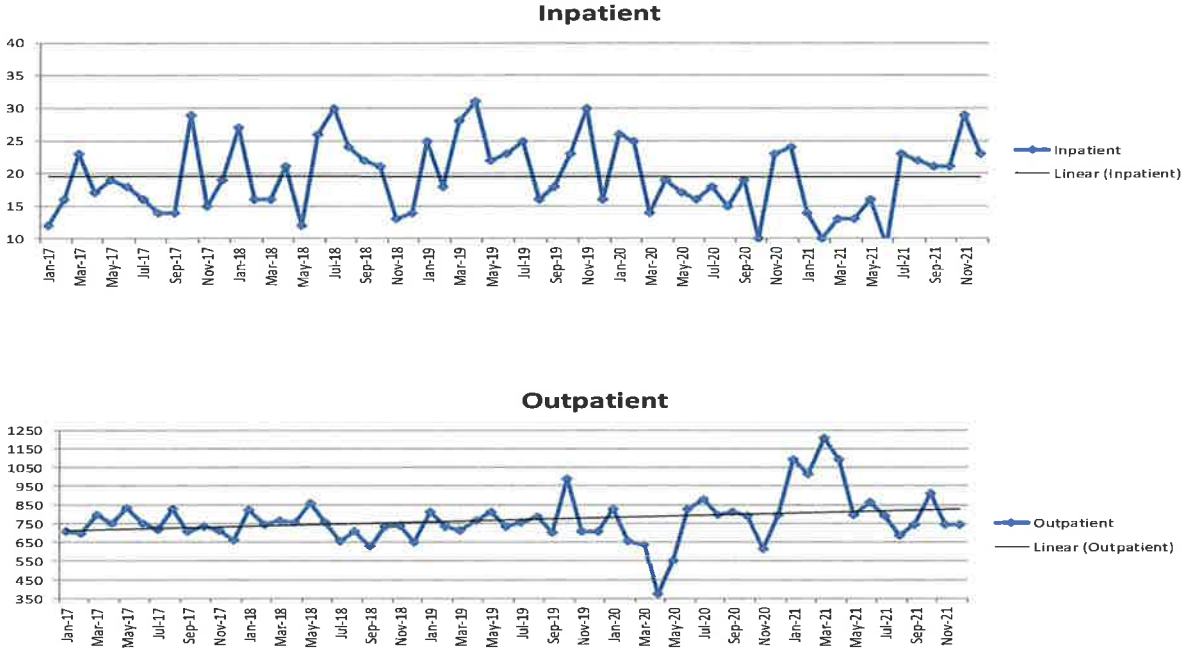
Hospital Volumes	Sep-21	Oct-21	Nov-21	Dec-21	2021 Avg	Variance	2020 Avg	Dec 2020 Actual	Dec 2019 Actual
Inpatient	21	21	29	23	18	1	19	24	16
Outpatient	743	913	746	742	891	-178	713	797	707
ED Visits	427	362	350	334	324	-52	272	225	308
Observation	0	3	0	3	2	1	3	2	3
OP Surgery	22	2	18	36	20	-5	15	2	23
Clinics	1,028	1,135	1,099	1,067	1,007	-87	920	872	808
Ambulance	64	40	40	49	45	3	48	39	26
<b>Total</b>	<b>2,305</b>	<b>2,476</b>	<b>2,282</b>	<b>2,254</b>	<b>2,307</b>	<b>-317</b>	<b>1,990</b>	<b>1,961</b>	<b>1,891</b>

## Nursing Home Census

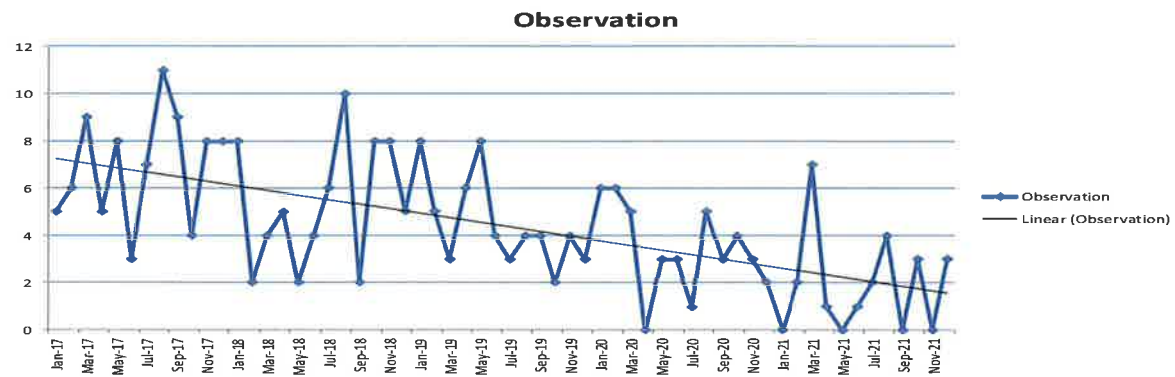
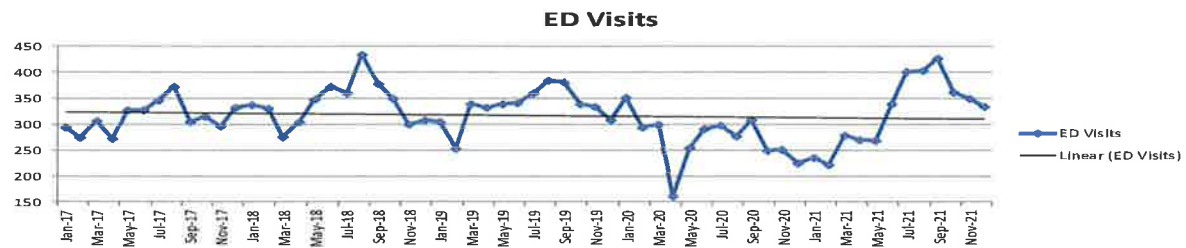
Average Census	70.27	72.58	72.43	71.81	67	14	81.05	65.10	89.06
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# Volumes Trending

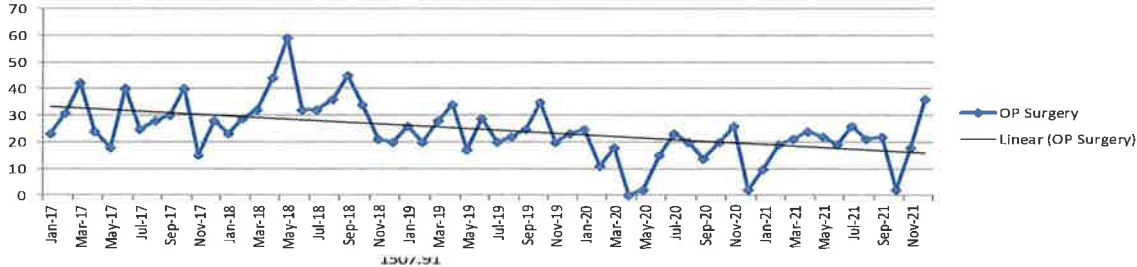


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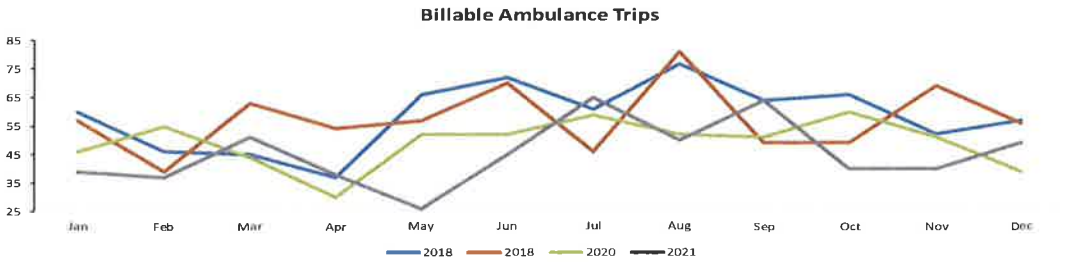
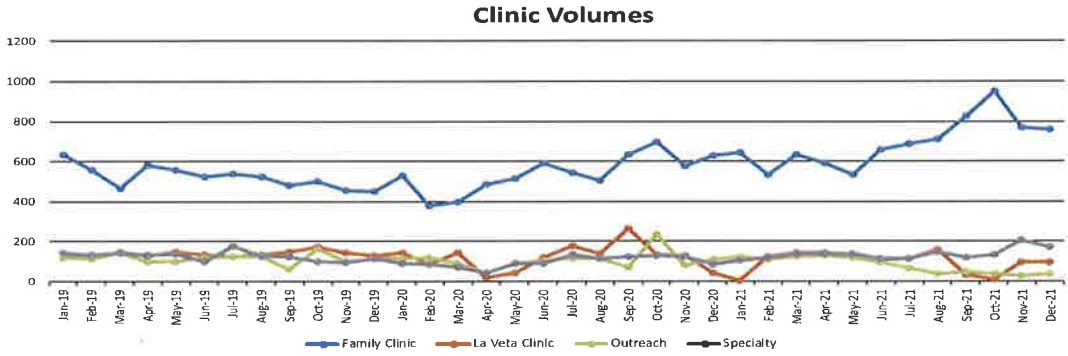
**OP Surgery**



**NH Census**



# Volumes Trending



# PLC UPDATE

LOLA SPRADLEY

# Quality Update

DR. JOHN DAVIS

# COMPLIANCE UPDATE

JILL DAVIS HOMERDING